

Component Detail (1077)

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YUA1

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	693.9	693.9	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	-5,825.0	-136,078.1	-130,253.1	-2236.1%
Totals	0.0	0.0	0.0	-5,131.1	-135,384.2	-130,253.1	-2538.5%
Funding Sources:							
1004 Gen Fund (UGF)	0.0	0.0	0.0	-5,825.0	-136,078.1	-130,253.1	-2236.1%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	692.9	692.9	0.0	0.0%
1234 LicPlates (DGF)	0.0	0.0	0.0	1.0	1.0	0.0	0.0%
Funding Totals:							
Unrestricted General (UGF)	0.0	0.0	0.0	-5,825.0	-136,078.1	-130,253.1	-2236.1%
Designated General (DGF)	0.0	0.0	0.0	693.9	693.9	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Statewide Services (730)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YO04

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	12,738.1	12,738.1	0.0	0.0%
2000 Travel	0.0	0.0	0.0	561.7	561.7	0.0	0.0%
3000 Services	0.0	0.0	0.0	20,290.3	20,290.3	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	267.1	267.1	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	27.0	27.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	170.0	170.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	248.0	248.0	0.0	0.0%
Totals	0.0	0.0	0.0	34,302.2	34,302.2	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	400.0	400.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	10,361.6	10,361.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	100.0	100.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	12,417.0	12,417.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	942.0	942.0	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	10,081.6	10,081.6	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	10,361.6	10,361.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	13,359.0	13,359.0	0.0	0.0%
Other	0.0	0.0	0.0	10,181.6	10,181.6	0.0	0.0%
Federal	0.0	0.0	0.0	400.0	400.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	100	100	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Office of Information Technology (734)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YO08

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	6,840.2	6,840.2	0.0	0.0%
2000 Travel	0.0	0.0	0.0	189.3	189.3	0.0	0.0%
3000 Services	0.0	0.0	0.0	9,204.9	9,204.9	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	627.9	627.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	202.8	202.8	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	17,065.1	17,065.1	0.0	0.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	0.0	0.0	0.0	7,420.3	7,420.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	6,096.5	6,096.5	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	3,548.3	3,548.3	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	7,420.3	7,420.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	6,096.5	6,096.5	0.0	0.0%
Other	0.0	0.0	0.0	3,548.3	3,548.3	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	59	59	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Anchorage Campus (753)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YO16

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	157,118.8	157,118.8	0.0	0.0%
2000 Travel	0.0	0.0	0.0	4,322.7	4,322.7	0.0	0.0%
3000 Services	0.0	0.0	0.0	61,150.7	61,150.7	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	13,846.6	13,846.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	5,625.1	5,625.1	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	19,441.3	19,441.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	4,490.6	4,490.6	0.0	0.0%
Totals	0.0	0.0	0.0	265,995.8	265,995.8	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	28,295.2	28,295.2	0.0	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	102,309.0	102,309.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	5,826.2	5,826.2	0.0	0.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	755.8	755.8	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	116,311.8	116,311.8	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	400.0	400.0	0.0	0.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	1,681.5	1,681.5	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	1,511.7	1,511.7	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	8,884.8	8,884.8	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	103,084.6	103,084.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	117,823.5	117,823.5	0.0	0.0%
Other	0.0	0.0	0.0	16,792.5	16,792.5	0.0	0.0%
Federal	0.0	0.0	0.0	28,295.2	28,295.2	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	1,335	1,335	0	0.0%
Permanent Part Time	0	0	0	37	37	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Small Business Development Center (2911)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YO20

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	2,430.0	2,430.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	53.0	53.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	1,033.0	1,033.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	168.6	168.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	3,684.6	3,684.6	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,200.0	1,200.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	959.6	959.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	250.0	250.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	550.0	550.0	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	725.0	725.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	959.6	959.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	550.0	550.0	0.0	0.0%
Other	0.0	0.0	0.0	975.0	975.0	0.0	0.0%
Federal	0.0	0.0	0.0	1,200.0	1,200.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Fairbanks Campus (741)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YO52

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	128,498.6	128,498.6	0.0	0.0%
2000 Travel	0.0	0.0	0.0	3,497.1	3,497.1	0.0	0.0%
3000 Services	0.0	0.0	0.0	89,649.4	89,649.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	18,271.5	18,271.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	2,588.4	2,588.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	8,453.4	8,453.4	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	17,577.0	17,577.0	0.0	0.0%
Totals	0.0	0.0	0.0	268,535.4	268,535.4	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	20,003.3	20,003.3	0.0	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	997.7	997.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	125,979.6	125,979.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	1,425.7	1,425.7	0.0	0.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	87,980.0	87,980.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	2,325.6	2,325.6	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	508.3	508.3	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	29,265.2	29,265.2	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	127,027.3	127,027.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	88,488.3	88,488.3	0.0	0.0%
Other	0.0	0.0	0.0	33,016.5	33,016.5	0.0	0.0%
Federal	0.0	0.0	0.0	20,003.3	20,003.3	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	1,103	1,103	0	0.0%
Permanent Part Time	0	0	0	81	81	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Fairbanks Organized Research (750)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YO68

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	74,159.4	74,159.4	0.0	0.0%
2000 Travel	0.0	0.0	0.0	5,169.2	5,169.2	0.0	0.0%
3000 Services	0.0	0.0	0.0	43,973.7	43,973.7	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	7,820.2	7,820.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	3,808.6	3,808.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	2,774.5	2,774.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	5,584.0	5,584.0	0.0	0.0%
Totals	0.0	0.0	0.0	143,289.6	143,289.6	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	72,806.7	72,806.7	0.0	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	3,741.6	3,741.6	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	18,090.1	18,090.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	3,367.4	3,367.4	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	36,569.0	36,569.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	5,023.8	5,023.8	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	3,691.0	3,691.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	21,831.7	21,831.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	36,569.0	36,569.0	0.0	0.0%
Other	0.0	0.0	0.0	12,082.2	12,082.2	0.0	0.0%
Federal	0.0	0.0	0.0	72,806.7	72,806.7	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	585	585	0	0.0%
Permanent Part Time	0	0	0	27	27	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: University of Alaska Foundation (3197)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YO90

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	2,673.6	2,673.6	0.0	0.0%
2000 Travel	0.0	0.0	0.0	80.0	80.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	1,124.1	1,124.1	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	110.0	110.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	3,987.7	3,987.7	0.0	0.0%
Funding Sources:							
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	3,987.7	3,987.7	0.0	0.0%
Funding Totals:							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	3,987.7	3,987.7	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	28	28	0	0.0%
Permanent Part Time	0	0	0	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Education Trust of Alaska (3198)

Non-Formula Component

RDU: University of Alaska Systemwide (232)

IRIS AP Type: YO91

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	708.3	708.3	0.0	0.0%
2000 Travel	0.0	0.0	0.0	70.0	70.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	816.5	816.5	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	30.6	30.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	1,625.4	1,625.4	0.0	0.0%
<u>Funding Sources:</u>							
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	1,625.4	1,625.4	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	1,625.4	1,625.4	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

RDU: Budget Reductions/Additions (233)

IRIS AP Type: YUA1

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	7,562.6	7,562.6	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,562.6	7,562.6	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	3,626.8	3,626.8	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,585.1	1,585.1	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,349.7	2,349.7	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1234 LicPlates (DGF)	1.0	1.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1.0	1.0	0.0	0.0	0.0	0.0	0.0%
Other	3,934.8	3,934.8	0.0	0.0	0.0	0.0	0.0%
Federal	3,626.8	3,626.8	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)**University of Alaska****Component:** Statewide Services (730)

Non-Formula Component

RDU: Statewide Services (234)

IRIS AP Type: YO04

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	12,738.1	12,738.1	0.0	0.0	0.0	0.0	0.0%
2000 Travel	561.7	561.7	0.0	0.0	0.0	0.0	0.0%
3000 Services	20,290.3	20,290.3	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	267.1	267.1	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	27.0	27.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	170.0	170.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	248.0	248.0	0.0	0.0	0.0	0.0	0.0%
Totals	34,302.2	34,302.2	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	400.0	400.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	10,361.6	10,361.6	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	100.0	100.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	12,417.0	12,417.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	942.0	942.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	10,081.6	10,081.6	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	10,361.6	10,361.6	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	13,359.0	13,359.0	0.0	0.0	0.0	0.0	0.0%
Other	10,181.6	10,181.6	0.0	0.0	0.0	0.0	0.0%
Federal	400.0	400.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	100	100	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Office of Information Technology (734)

Non-Formula Component

RDU: Statewide Services (234)

IRIS AP Type: YO08

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	6,840.2	6,840.2	0.0	0.0	0.0	0.0	0.0%
2000 Travel	189.3	189.3	0.0	0.0	0.0	0.0	0.0%
3000 Services	9,204.9	9,204.9	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	627.9	627.9	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	202.8	202.8	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,065.1	17,065.1	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	7,420.3	7,420.3	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	6,096.5	6,096.5	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	3,548.3	3,548.3	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	7,420.3	7,420.3	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	6,096.5	6,096.5	0.0	0.0	0.0	0.0	0.0%
Other	3,548.3	3,548.3	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	59	59	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kenai Peninsula College (756)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO24

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	10,582.9	10,582.9	0.0	0.0	0.0	0.0	0.0%
2000 Travel	130.9	130.9	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,946.9	2,946.9	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	1,888.2	1,888.2	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	272.9	272.9	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	361.8	361.8	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	118.0	118.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,301.6	16,301.6	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,000.8	1,000.8	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	6,289.1	6,289.1	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	489.3	489.3	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	8,186.7	8,186.7	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	267.5	267.5	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	68.2	68.2	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	6,289.1	6,289.1	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	8,454.2	8,454.2	0.0	0.0	0.0	0.0	0.0%
Other	557.5	557.5	0.0	0.0	0.0	0.0	0.0%
Federal	1,000.8	1,000.8	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	99	99	0	0	0	0	0.0%
Permanent Part Time	5	5	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kodiak College (757)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO28

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	3,979.3	3,979.3	0.0	0.0	0.0	0.0	0.0%
2000 Travel	59.6	59.6	0.0	0.0	0.0	0.0	0.0%
3000 Services	774.1	774.1	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	525.8	525.8	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	47.3	47.3	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	194.8	194.8	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	19.1	19.1	0.0	0.0	0.0	0.0	0.0%
Totals	5,600.0	5,600.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	367.7	367.7	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,303.3	2,303.3	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	323.5	323.5	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,489.4	2,489.4	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	107.8	107.8	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	8.3	8.3	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,303.3	2,303.3	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,597.2	2,597.2	0.0	0.0	0.0	0.0	0.0%
Other	331.8	331.8	0.0	0.0	0.0	0.0	0.0%
Federal	367.7	367.7	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	31	31	0	0	0	0	0.0%
Permanent Part Time	5	5	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)**University of Alaska****Component:** Anchorage Campus (753)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO16

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	157,118.8	157,118.8	0.0	0.0	0.0	0.0	0.0%
2000 Travel	4,322.7	4,322.7	0.0	0.0	0.0	0.0	0.0%
3000 Services	61,146.8	61,146.8	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	13,846.6	13,846.6	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	5,625.1	5,625.1	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	19,441.3	19,441.3	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	4,490.6	4,490.6	0.0	0.0	0.0	0.0	0.0%
Totals	265,991.9	265,991.9	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	28,295.2	28,295.2	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	19.8	19.8	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	102,309.0	102,309.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	5,826.2	5,826.2	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH (UGF)	755.8	755.8	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	116,311.8	116,311.8	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	400.0	400.0	0.0	0.0	0.0	0.0	0.0%
1092 MHTAAR (Other)	1,677.6	1,677.6	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	1,511.7	1,511.7	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	8,884.8	8,884.8	0.0	0.0	0.0	0.0	0.0%
1248 ACHI Fund (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	103,084.6	103,084.6	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	117,823.5	117,823.5	0.0	0.0	0.0	0.0	0.0%
Other	16,788.6	16,788.6	0.0	0.0	0.0	0.0	0.0%
Federal	28,295.2	28,295.2	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	1,335	1,335	0	0	0	0	0.0%
Permanent Part Time	37	37	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)**University of Alaska****Component:** Matanuska-Susitna College (758)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO32

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	9,244.8	9,244.8	0.0	0.0	0.0	0.0	0.0%
2000 Travel	40.7	40.7	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,743.5	2,743.5	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	745.7	745.7	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	135.8	135.8	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	375.0	375.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	29.9	29.9	0.0	0.0	0.0	0.0	0.0%
Totals	13,315.4	13,315.4	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	245.0	245.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	4,568.7	4,568.7	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	122.3	122.3	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	8,172.1	8,172.1	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	157.3	157.3	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	50.0	50.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	4,568.7	4,568.7	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	8,329.4	8,329.4	0.0	0.0	0.0	0.0	0.0%
Other	172.3	172.3	0.0	0.0	0.0	0.0	0.0%
Federal	245.0	245.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	73	73	0	0	0	0	0.0%
Permanent Part Time	2	2	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Prince William Sound College (759)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO36

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	4,859.5	4,859.5	0.0	0.0	0.0	0.0	0.0%
2000 Travel	59.5	59.5	0.0	0.0	0.0	0.0	0.0%
3000 Services	965.2	965.2	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	308.3	308.3	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	45.0	45.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	27.5	27.5	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	12.1	12.1	0.0	0.0	0.0	0.0	0.0%
Totals	6,277.1	6,277.1	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	800.0	800.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,666.7	2,666.7	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	177.3	177.3	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,508.9	2,508.9	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	114.2	114.2	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	10.0	10.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,666.7	2,666.7	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,623.1	2,623.1	0.0	0.0	0.0	0.0	0.0%
Other	187.3	187.3	0.0	0.0	0.0	0.0	0.0%
Federal	800.0	800.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	39	39	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)**University of Alaska****Component:** Small Business Development Center (2911)

Non-Formula Component

RDU: University of Alaska Anchorage (235)

IRIS AP Type: YO20

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	2,430.0	2,430.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	53.0	53.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,033.0	1,033.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	168.6	168.6	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,684.6	3,684.6	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	959.6	959.6	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	250.0	250.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	550.0	550.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	725.0	725.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	959.6	959.6	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	550.0	550.0	0.0	0.0	0.0	0.0	0.0%
Other	975.0	975.0	0.0	0.0	0.0	0.0	0.0%
Federal	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Fairbanks Campus (741)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO52

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	128,498.6	128,498.6	0.0	0.0	0.0	0.0	0.0%
2000 Travel	3,497.1	3,497.1	0.0	0.0	0.0	0.0	0.0%
3000 Services	89,649.4	89,649.4	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	18,271.5	18,271.5	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	2,588.4	2,588.4	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	8,453.4	8,453.4	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	16,752.0	16,752.0	0.0	0.0	0.0	0.0	0.0%
Totals	267,710.4	267,710.4	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	20,003.3	20,003.3	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	997.7	997.7	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	125,154.6	125,154.6	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,425.7	1,425.7	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH (UGF)	50.0	50.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	87,980.0	87,980.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,325.6	2,325.6	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	508.3	508.3	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	29,265.2	29,265.2	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	126,202.3	126,202.3	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	88,488.3	88,488.3	0.0	0.0	0.0	0.0	0.0%
Other	33,016.5	33,016.5	0.0	0.0	0.0	0.0	0.0%
Federal	20,003.3	20,003.3	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	1,102	1,102	0	0	0	0	0.0%
Permanent Part Time	81	81	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Bristol Bay Campus (1417)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO40

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	2,458.6	2,458.6	0.0	0.0	0.0	0.0	0.0%
2000 Travel	174.2	174.2	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,182.7	1,182.7	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	136.2	136.2	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	100.9	100.9	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,052.6	4,052.6	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,401.2	1,401.2	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,100.3	1,100.3	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	266.6	266.6	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,149.5	1,149.5	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	85.0	85.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	50.0	50.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,100.3	1,100.3	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,234.5	1,234.5	0.0	0.0	0.0	0.0	0.0%
Other	316.6	316.6	0.0	0.0	0.0	0.0	0.0%
Federal	1,401.2	1,401.2	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	24	24	0	0	0	0	0.0%
Permanent Part Time	2	2	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Chukchi Campus (744)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO44

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	718.6	718.6	0.0	0.0	0.0	0.0	0.0%
2000 Travel	29.2	29.2	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,385.4	1,385.4	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	26.4	26.4	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	25.8	25.8	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,185.4	2,185.4	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	984.9	984.9	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	607.8	607.8	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	592.7	592.7	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	607.8	607.8	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	592.7	592.7	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	984.9	984.9	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	9	9	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)**University of Alaska****Component:** Fairbanks Organized Research (750)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO68

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	74,159.4	74,159.4	0.0	0.0	0.0	0.0	0.0%
2000 Travel	5,169.2	5,169.2	0.0	0.0	0.0	0.0	0.0%
3000 Services	43,973.7	43,973.7	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	7,820.2	7,820.2	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	3,808.6	3,808.6	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	2,774.5	2,774.5	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	5,584.0	5,584.0	0.0	0.0	0.0	0.0	0.0%
Totals	143,289.6	143,289.6	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	72,806.7	72,806.7	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	3,741.6	3,741.6	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	18,090.1	18,090.1	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	3,367.4	3,367.4	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	36,569.0	36,569.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	5,023.8	5,023.8	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	3,691.0	3,691.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	21,831.7	21,831.7	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	36,569.0	36,569.0	0.0	0.0	0.0	0.0	0.0%
Other	12,082.2	12,082.2	0.0	0.0	0.0	0.0	0.0%
Federal	72,806.7	72,806.7	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	585	585	0	0	0	0	0.0%
Permanent Part Time	27	27	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)**University of Alaska****Component:** Interior Alaska Campus (1418)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO56

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	2,511.4	2,511.4	0.0	0.0	0.0	0.0	0.0%
2000 Travel	238.8	238.8	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,140.6	2,140.6	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	234.3	234.3	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	133.9	133.9	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,259.0	5,259.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,594.7	1,594.7	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,294.5	1,294.5	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	342.5	342.5	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,797.3	1,797.3	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	105.0	105.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	125.0	125.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,294.5	1,294.5	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,902.3	1,902.3	0.0	0.0	0.0	0.0	0.0%
Other	467.5	467.5	0.0	0.0	0.0	0.0	0.0%
Federal	1,594.7	1,594.7	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	35	35	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kuskokwim Campus (746)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO60

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	3,556.4	3,556.4	0.0	0.0	0.0	0.0	0.0%
2000 Travel	174.6	174.6	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,961.8	1,961.8	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	191.5	191.5	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	158.5	158.5	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,042.8	6,042.8	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	826.1	826.1	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,324.6	2,324.6	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	258.8	258.8	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,385.0	2,385.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	193.6	193.6	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	54.7	54.7	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,324.6	2,324.6	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,578.6	2,578.6	0.0	0.0	0.0	0.0	0.0%
Other	313.5	313.5	0.0	0.0	0.0	0.0	0.0%
Federal	826.1	826.1	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	37	37	0	0	0	0	0.0%
Permanent Part Time	2	2	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)**University of Alaska****Component:** Northwest Campus (747)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO64

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	1,776.8	1,776.8	0.0	0.0	0.0	0.0	0.0%
2000 Travel	115.0	115.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,859.1	2,859.1	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	114.5	114.5	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	65.3	65.3	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,930.7	4,930.7	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	2,920.7	2,920.7	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,161.7	1,161.7	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	11.1	11.1	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	642.9	642.9	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	89.3	89.3	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	105.0	105.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,161.7	1,161.7	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	732.2	732.2	0.0	0.0	0.0	0.0	0.0%
Other	116.1	116.1	0.0	0.0	0.0	0.0	0.0%
Federal	2,920.7	2,920.7	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	14	14	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: College of Rural and Community Development (956)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO48

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	5,075.7	5,075.7	0.0	0.0	0.0	0.0	0.0%
2000 Travel	154.3	154.3	0.0	0.0	0.0	0.0	0.0%
3000 Services	3,696.3	3,696.3	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	105.3	105.3	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	179.6	179.6	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,211.2	9,211.2	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	442.3	442.3	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	4,786.3	4,786.3	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	360.6	360.6	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	3,389.1	3,389.1	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	232.9	232.9	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	4,786.3	4,786.3	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,389.1	3,389.1	0.0	0.0	0.0	0.0	0.0%
Other	593.5	593.5	0.0	0.0	0.0	0.0	0.0%
Federal	442.3	442.3	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	45	45	0	0	0	0	0.0%
Permanent Part Time	2	2	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: UAF Community and Technical College (2992)

Non-Formula Component

RDU: University of Alaska Fairbanks (236)

IRIS AP Type: YO72

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	8,612.4	8,612.4	0.0	0.0	0.0	0.0	0.0%
2000 Travel	62.0	62.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	3,846.9	3,846.9	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	537.1	537.1	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	147.0	147.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,205.4	13,205.4	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	560.1	560.1	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	4,635.8	4,635.8	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	199.4	199.4	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	7,311.2	7,311.2	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	254.2	254.2	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	244.7	244.7	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	4,635.8	4,635.8	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	7,565.4	7,565.4	0.0	0.0	0.0	0.0	0.0%
Other	444.1	444.1	0.0	0.0	0.0	0.0	0.0%
Federal	560.1	560.1	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	59	59	0	0	0	0	0.0%
Permanent Part Time	9	9	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Juneau Campus (762)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO80

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	24,884.2	24,884.2	0.0	0.0	0.0	0.0	0.0%
2000 Travel	774.5	774.5	0.0	0.0	0.0	0.0	0.0%
3000 Services	9,987.7	9,987.7	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	4,870.3	4,870.3	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	110.5	110.5	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	2,617.2	2,617.2	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	738.1	738.1	0.0	0.0	0.0	0.0	0.0%
Totals	43,982.5	43,982.5	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	4,047.1	4,047.1	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	18.2	18.2	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	20,778.7	20,778.7	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	749.1	749.1	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	16,786.5	16,786.5	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	431.6	431.6	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	247.6	247.6	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	923.7	923.7	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	20,796.9	20,796.9	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	17,034.1	17,034.1	0.0	0.0	0.0	0.0	0.0%
Other	2,104.4	2,104.4	0.0	0.0	0.0	0.0	0.0%
Federal	4,047.1	4,047.1	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	235	235	0	0	0	0	0.0%
Permanent Part Time	9	9	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Ketchikan Campus (765)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO84

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	3,668.8	3,668.8	0.0	0.0	0.0	0.0	0.0%
2000 Travel	76.1	76.1	0.0	0.0	0.0	0.0	0.0%
3000 Services	695.7	695.7	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	741.8	741.8	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	103.6	103.6	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	115.1	115.1	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,401.1	5,401.1	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	850.0	850.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,110.9	2,110.9	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	166.6	166.6	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,997.1	1,997.1	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	271.4	271.4	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	5.1	5.1	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,110.9	2,110.9	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,268.5	2,268.5	0.0	0.0	0.0	0.0	0.0%
Other	171.7	171.7	0.0	0.0	0.0	0.0	0.0%
Federal	850.0	850.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	33	33	0	0	0	0	0.0%
Permanent Part Time	4	4	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Sitka Campus (764)

Non-Formula Component

RDU: University of Alaska Southeast (237)

IRIS AP Type: YO88

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	4,500.8	4,500.8	0.0	0.0	0.0	0.0	0.0%
2000 Travel	182.6	182.6	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,945.9	1,945.9	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	816.6	816.6	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	117.6	117.6	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,563.5	7,563.5	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	1,480.1	1,480.1	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,526.8	2,526.8	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	179.6	179.6	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	3,258.0	3,258.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	71.5	71.5	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	47.5	47.5	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,526.8	2,526.8	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,329.5	3,329.5	0.0	0.0	0.0	0.0	0.0%
Other	227.1	227.1	0.0	0.0	0.0	0.0	0.0%
Federal	1,480.1	1,480.1	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	44	44	0	0	0	0	0.0%
Permanent Part Time	3	3	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kenai Peninsula College (756)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO24

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	10,582.9	10,582.9	0.0	0.0%
2000 Travel	0.0	0.0	0.0	130.9	130.9	0.0	0.0%
3000 Services	0.0	0.0	0.0	2,946.9	2,946.9	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	1,888.2	1,888.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	272.9	272.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	361.8	361.8	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	118.0	118.0	0.0	0.0%
Totals	0.0	0.0	0.0	16,301.6	16,301.6	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,000.8	1,000.8	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	6,289.1	6,289.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	489.3	489.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	8,186.7	8,186.7	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	267.5	267.5	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	68.2	68.2	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	6,289.1	6,289.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	8,454.2	8,454.2	0.0	0.0%
Other	0.0	0.0	0.0	557.5	557.5	0.0	0.0%
Federal	0.0	0.0	0.0	1,000.8	1,000.8	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	99	99	0	0.0%
Permanent Part Time	0	0	0	5	5	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kodiak College (757)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO28

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	3,979.3	3,979.3	0.0	0.0%
2000 Travel	0.0	0.0	0.0	59.6	59.6	0.0	0.0%
3000 Services	0.0	0.0	0.0	774.1	774.1	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	525.8	525.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	47.3	47.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	194.8	194.8	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	19.1	19.1	0.0	0.0%
Totals	0.0	0.0	0.0	5,600.0	5,600.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	367.7	367.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	2,303.3	2,303.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	323.5	323.5	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	2,489.4	2,489.4	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	107.8	107.8	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	8.3	8.3	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	2,303.3	2,303.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	2,597.2	2,597.2	0.0	0.0%
Other	0.0	0.0	0.0	331.8	331.8	0.0	0.0%
Federal	0.0	0.0	0.0	367.7	367.7	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	31	31	0	0.0%
Permanent Part Time	0	0	0	5	5	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Matanuska-Susitna College (758)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO32

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	9,244.8	9,244.8	0.0	0.0%
2000 Travel	0.0	0.0	0.0	40.7	40.7	0.0	0.0%
3000 Services	0.0	0.0	0.0	2,743.5	2,743.5	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	745.7	745.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	135.8	135.8	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	375.0	375.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	29.9	29.9	0.0	0.0%
Totals	0.0	0.0	0.0	13,315.4	13,315.4	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	245.0	245.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	4,568.7	4,568.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	122.3	122.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	8,172.1	8,172.1	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	157.3	157.3	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	50.0	50.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	4,568.7	4,568.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	8,329.4	8,329.4	0.0	0.0%
Other	0.0	0.0	0.0	172.3	172.3	0.0	0.0%
Federal	0.0	0.0	0.0	245.0	245.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	73	73	0	0.0%
Permanent Part Time	0	0	0	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Prince William Sound College (759)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO36

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	4,859.5	4,859.5	0.0	0.0%
2000 Travel	0.0	0.0	0.0	59.5	59.5	0.0	0.0%
3000 Services	0.0	0.0	0.0	965.2	965.2	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	308.3	308.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	45.0	45.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	27.5	27.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	12.1	12.1	0.0	0.0%
Totals	0.0	0.0	0.0	6,277.1	6,277.1	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	800.0	800.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	2,666.7	2,666.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	177.3	177.3	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	2,508.9	2,508.9	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	114.2	114.2	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	10.0	10.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	2,666.7	2,666.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	2,623.1	2,623.1	0.0	0.0%
Other	0.0	0.0	0.0	187.3	187.3	0.0	0.0%
Federal	0.0	0.0	0.0	800.0	800.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	39	39	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Bristol Bay Campus (1417)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO40

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	2,458.6	2,458.6	0.0	0.0%
2000 Travel	0.0	0.0	0.0	174.2	174.2	0.0	0.0%
3000 Services	0.0	0.0	0.0	1,182.7	1,182.7	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	136.2	136.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	100.9	100.9	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	4,052.6	4,052.6	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,401.2	1,401.2	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	1,100.3	1,100.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	266.6	266.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	1,149.5	1,149.5	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	85.0	85.0	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	50.0	50.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	1,100.3	1,100.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	1,234.5	1,234.5	0.0	0.0%
Other	0.0	0.0	0.0	316.6	316.6	0.0	0.0%
Federal	0.0	0.0	0.0	1,401.2	1,401.2	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	24	24	0	0.0%
Permanent Part Time	0	0	0	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Chukchi Campus (744)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO44

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	718.6	718.6	0.0	0.0%
2000 Travel	0.0	0.0	0.0	29.2	29.2	0.0	0.0%
3000 Services	0.0	0.0	0.0	1,385.4	1,385.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	26.4	26.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	25.8	25.8	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	2,185.4	2,185.4	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	984.9	984.9	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	607.8	607.8	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	592.7	592.7	0.0	0.0%
Funding Totals:							
Unrestricted General (UGF)	0.0	0.0	0.0	607.8	607.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	592.7	592.7	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	984.9	984.9	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Interior Alaska Campus (1418)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO56

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	2,511.4	2,511.4	0.0	0.0%
2000 Travel	0.0	0.0	0.0	238.8	238.8	0.0	0.0%
3000 Services	0.0	0.0	0.0	2,140.6	2,140.6	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	234.3	234.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	133.9	133.9	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	5,259.0	5,259.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,594.7	1,594.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	1,294.5	1,294.5	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	342.5	342.5	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	1,797.3	1,797.3	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	105.0	105.0	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	125.0	125.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	1,294.5	1,294.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	1,902.3	1,902.3	0.0	0.0%
Other	0.0	0.0	0.0	467.5	467.5	0.0	0.0%
Federal	0.0	0.0	0.0	1,594.7	1,594.7	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Kuskokwim Campus (746)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO60

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	3,556.4	3,556.4	0.0	0.0%
2000 Travel	0.0	0.0	0.0	174.6	174.6	0.0	0.0%
3000 Services	0.0	0.0	0.0	1,961.8	1,961.8	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	191.5	191.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	158.5	158.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	6,042.8	6,042.8	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	826.1	826.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	2,324.6	2,324.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	258.8	258.8	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	2,385.0	2,385.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	193.6	193.6	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	54.7	54.7	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	2,324.6	2,324.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	2,578.6	2,578.6	0.0	0.0%
Other	0.0	0.0	0.0	313.5	313.5	0.0	0.0%
Federal	0.0	0.0	0.0	826.1	826.1	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	37	37	0	0.0%
Permanent Part Time	0	0	0	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)**University of Alaska****Component:** Juneau Campus (762)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO80

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	24,884.2	24,884.2	0.0	0.0%
2000 Travel	0.0	0.0	0.0	774.5	774.5	0.0	0.0%
3000 Services	0.0	0.0	0.0	9,987.7	9,987.7	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	4,870.3	4,870.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	110.5	110.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	2,617.2	2,617.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	738.1	738.1	0.0	0.0%
Totals	0.0	0.0	0.0	43,982.5	43,982.5	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	4,047.1	4,047.1	0.0	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	18.2	18.2	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	20,778.7	20,778.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	749.1	749.1	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	16,786.5	16,786.5	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	431.6	431.6	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	247.6	247.6	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	923.7	923.7	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	20,796.9	20,796.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	17,034.1	17,034.1	0.0	0.0%
Other	0.0	0.0	0.0	2,104.4	2,104.4	0.0	0.0%
Federal	0.0	0.0	0.0	4,047.1	4,047.1	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	235	235	0	0.0%
Permanent Part Time	0	0	0	9	9	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Northwest Campus (747)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO64

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	1,776.8	1,776.8	0.0	0.0%
2000 Travel	0.0	0.0	0.0	115.0	115.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	2,859.1	2,859.1	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	114.5	114.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	65.3	65.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	4,930.7	4,930.7	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	2,920.7	2,920.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	1,161.7	1,161.7	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	11.1	11.1	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	642.9	642.9	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	89.3	89.3	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	105.0	105.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	1,161.7	1,161.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	732.2	732.2	0.0	0.0%
Other	0.0	0.0	0.0	116.1	116.1	0.0	0.0%
Federal	0.0	0.0	0.0	2,920.7	2,920.7	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: College of Rural and Community Development (956)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO48

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	5,075.7	5,075.7	0.0	0.0%
2000 Travel	0.0	0.0	0.0	154.3	154.3	0.0	0.0%
3000 Services	0.0	0.0	0.0	3,696.3	3,696.3	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	105.3	105.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	179.6	179.6	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	9,211.2	9,211.2	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	442.3	442.3	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	4,786.3	4,786.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	360.6	360.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	3,389.1	3,389.1	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	232.9	232.9	0.0	0.0%
Funding Totals:							
Unrestricted General (UGF)	0.0	0.0	0.0	4,786.3	4,786.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	3,389.1	3,389.1	0.0	0.0%
Other	0.0	0.0	0.0	593.5	593.5	0.0	0.0%
Federal	0.0	0.0	0.0	442.3	442.3	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	45	45	0	0.0%
Permanent Part Time	0	0	0	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: UAF Community and Technical College (2992)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO72

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	8,612.4	8,612.4	0.0	0.0%
2000 Travel	0.0	0.0	0.0	62.0	62.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	3,846.9	3,846.9	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	537.1	537.1	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	147.0	147.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	13,205.4	13,205.4	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	560.1	560.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	4,635.8	4,635.8	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	199.4	199.4	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	7,311.2	7,311.2	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	254.2	254.2	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	244.7	244.7	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	4,635.8	4,635.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	7,565.4	7,565.4	0.0	0.0%
Other	0.0	0.0	0.0	444.1	444.1	0.0	0.0%
Federal	0.0	0.0	0.0	560.1	560.1	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	59	59	0	0.0%
Permanent Part Time	0	0	0	9	9	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Ketchikan Campus (765)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO84

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	3,668.8	3,668.8	0.0	0.0%
2000 Travel	0.0	0.0	0.0	76.1	76.1	0.0	0.0%
3000 Services	0.0	0.0	0.0	695.7	695.7	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	741.8	741.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	103.6	103.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	115.1	115.1	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	5,401.1	5,401.1	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	850.0	850.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	2,110.9	2,110.9	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	166.6	166.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	1,997.1	1,997.1	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	271.4	271.4	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	5.1	5.1	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	2,110.9	2,110.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	2,268.5	2,268.5	0.0	0.0%
Other	0.0	0.0	0.0	171.7	171.7	0.0	0.0%
Federal	0.0	0.0	0.0	850.0	850.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	33	33	0	0.0%
Permanent Part Time	0	0	0	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Sitka Campus (764)

Non-Formula Component

RDU: University of Alaska Community Campuses (567)

IRIS AP Type: YO88

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	4,500.8	4,500.8	0.0	0.0%
2000 Travel	0.0	0.0	0.0	182.6	182.6	0.0	0.0%
3000 Services	0.0	0.0	0.0	1,945.9	1,945.9	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	816.6	816.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	117.6	117.6	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	7,563.5	7,563.5	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,480.1	1,480.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	2,526.8	2,526.8	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	179.6	179.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	3,258.0	3,258.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	71.5	71.5	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	47.5	47.5	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	2,526.8	2,526.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	3,329.5	3,329.5	0.0	0.0%
Other	0.0	0.0	0.0	227.1	227.1	0.0	0.0%
Federal	0.0	0.0	0.0	1,480.1	1,480.1	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	44	44	0	0.0%
Permanent Part Time	0	0	0	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: University of Alaska Foundation (3197)

Non-Formula Component

RDU: Enterprise Entities (678)

IRIS AP Type: YO90

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	2,673.6	2,673.6	0.0	0.0	0.0	0.0	0.0%
2000 Travel	80.0	80.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,124.1	1,124.1	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	110.0	110.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,987.7	3,987.7	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1048 Univ Rcpt (DGF)	3,987.7	3,987.7	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,987.7	3,987.7	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	28	28	0	0	0	0	0.0%
Permanent Part Time	1	1	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

University of Alaska

Component: Education Trust of Alaska (3198)

Non-Formula Component

RDU: Enterprise Entities (678)

IRIS AP Type: YO91

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
1000 Personal Services	708.3	708.3	0.0	0.0	0.0	0.0	0.0%
2000 Travel	70.0	70.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	816.5	816.5	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	30.6	30.6	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,625.4	1,625.4	0.0	0.0	0.0	0.0	0.0%
Funding Sources:							
1048 Univ Rcpt (DGF)	1,625.4	1,625.4	0.0	0.0	0.0	0.0	0.0%
Funding Totals:							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,625.4	1,625.4	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	7	7	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%